

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Madison County**

State: **IL**

PJ's Total HOME Allocation Received: **\$19,511,957**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:				PJs in State: 17		
% of Funds Committed	89.04 %	96.87 %	12	92.82 %	21	23
% of Funds Disbursed	84.83 %	89.63 %	12	82.38 %	50	49
Leveraging Ratio for Rental Activities	7.46	2.72	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	95.70 %	91.35 %	11	80.69 %	62	50
% of Completed CHDO Disbursements to All CHDO Reservations***	85.72 %	83.86 %	6	67.01 %	84	81
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	94.81 %	80.46 %	5	79.23 %	85	80
% of 0-30% AMI Renters to All Renters***	41.56 %	48.25 %	13	44.47 %	45	42
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.70 %	92.32 %	11	93.93 %	56	52
Overall Ranking:			In State: 7 / 17	Nationally:	85	83
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$38,865	\$30,963		\$24,984	154 Units	9.60 %
Homebuyer Unit	\$5,767	\$12,768		\$14,192	1,240 Units	77.00 %
Homeowner-Rehab Unit	\$20,712	\$21,270		\$20,036	216 Units	13.40 %
TBRA Unit	\$0	\$3,545		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Madison County IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,018	\$65,747	\$23,158
State:*	\$98,914	\$83,364	\$25,259
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	75.0	85.9	62.0	0.0
Black/African American:	24.3	10.2	37.0	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.5	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.5	0.9	0.0
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HOUSEHOLD SIZE:

1 Person:	82.2	34.8	38.4	0.0
2 Persons:	7.2	27.7	29.2	0.0
3 Persons:	5.9	19.2	12.0	0.0
4 Persons:	2.0	10.5	11.1	0.0
5 Persons:	1.3	6.1	6.0	0.0
6 Persons:	0.7	1.1	2.3	0.0
7 Persons:	0.0	0.4	0.5	0.0
8 or more Persons:	0.0	0.2	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.8	34.6	20.4	0.0
Elderly:	50.0	1.6	35.2	0.0
Related/Single Parent:	5.3	25.7	27.8	0.0
Related/Two Parent:	1.3	21.7	13.4	0.0
Other:	0.0	16.4	3.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.2	0.0 [#]
HOME TBRA:	0.0	
Other:	29.6	
No Assistance:	60.5	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Madison County State: IL Group Rank: 85
 (Percentile)
 State Rank: 7 / 17 PJs Overall Rank: 83
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	95.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	85.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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